

SUNSCAD Approved Operating Budget: 2017/18

<u>Revenue:</u>	<u>17/18 Approved Budget</u>
Student Fees	\$112,000.00
Dance	\$4,000.00
Other (donations, interest)	\$1,000.00
<u>Total Revenue</u>	<u>\$117,000.00</u>
Expenses:	
Capital purchases	1000
Registration of Joint Stocks Company	35
Accounting/Audit	4000
Banking	400
Campaigns	500
CFS Fees	14,000
Conferences	4000
Dance	4000
Food Bank	250
Honoraria	2000
Insurance	1750
Misc	300
Contingency	2000
Office	3000
Telephone	150
Wages and Salaries	80,000
Free Coffee (Student Publication)	1500
Orientation	4000
Clubs and Societies	1000
Bursary x 3	3000
Event subsidy	300
Handbook	2300
<u>Total Expenses</u>	<u>129485</u>
Net Income	(\$11,985.00)

