

<b>SUNSCAD Approved Operating Budget: 2018/19</b>				
<b>Revenue:</b>	<b>18/19 Proposed Budget</b>			
Student Fees	\$112,000.00			
SUNSCAD Events	\$1,000.00			
Other (donations, interest)	\$1,000.00			
<b>Total Revenue</b>	<b>\$114,000.00</b>			
<b>Expenses:</b>				
Capital purchases	500			
Registration of Joint Stocks Company	35			
Accounting/Audit	4000			
Banking	400			
Campaigns	500			
CFS Fees	14,000			
Conferences	4000			
SUNSCAD Events	1000			
Food Bank	250			
Courier	150			
Honoraria	2000			
Insurance	2500			
Misc/pizza	300			
Contingency	2000			
Office	2850			
Telephone	150			
Wages and Salaries	80,000			
Free Coffee (Student Publication)	3000			
Orientation	3000			
Clubs and Societies	1000			
Bursary x 3	3000			
Event subsidy	300			
Handbook	2300			
<b>Total Expenses</b>	<b>127235</b>			
<b>Net Income</b>	<b>(\$13,235.00)</b>			
<b>Note: Grey Highlighted accounts can not be changed</b>				