



Student Union of NSCAD  
 D250, 5163 Duke Street  
 Halifax, NS B3J 3J6

## Approved Operating Budget 2019/20

REVENUE:	2019/2020 Budget
Student Fees	\$120,000.00
CFS Fees	\$16,000.00
Other (donations, interest)	\$0.00
<b>Total Revenue</b>	<b>\$136,000.00</b>
<b>EXPENSES:</b>	
Capital Purchases	\$500.00
Registration of Joint Stocks Company	\$35.00
Accounting/Audit	\$4,200.00
Banking	\$400.00
Campaigns	\$500.00
CFS Fees	\$16,000.00
Conferences	\$5,000.00
Student Conferences (Non-Exec)*	\$1,000.00
Food Bank	\$200.00
Courier	\$100.00
Honoraria	\$3,000.00
Insurance	\$2,000.00
Miscellaneous/Pizza	\$400.00
Contingency	\$2,000.00
Office	\$2,000.00
Telephone	\$150.00
Wages and Salaries	\$85,000.00
Free Coffee (Student Publication)	\$3,000.00
Orientation	\$3,500.00
Clubs and Societies	\$1,500.00
Bursary	\$3,000.00
Event Subsidy	\$300.00
Internal Event	\$500.00
<b>Total Expenses</b>	<b>\$133,285.00</b>
Net Income	\$215.00

Note: Budget lines that are filled with grey are fixed, while those that are green are able to be changed through practicing fiscal responsibility.

\*Student Conferences (Non-Exec) was specified to ensure that non-executive members of SUNSCAD have funding opportunities to attend conferences.