

<b>Revenue</b>	<b>2019-20</b>	<b>2020-21 (As of Apr 1, 2021)</b>	<b>2021-22</b>
Student fees	130705	128404.2	130000
Donations	4223	2750	0
cfs fees	14760	14254.32	14500
<b>Total</b>	<b>149688</b>	<b>145408.52</b>	<b>144500</b>
<b><u>Expenses</u></b>		<b><u>2020</u></b>	<b><u>2021-22</u></b>
Capital purchases	426.64	1102.67	2000
Joint Stock	31.15	31.15	35
Audit	4301	4329.75	4300
Banking	574.77	335.97	400
Campaigns	138.73	0	1000
CFS Fees	14760.14	14254.32	14500
Conferences	5340.55	0	5000
Non-Exec conferences	100	0	2000
Food bank	125	790.5	2000
Courier	59.25	179.55	200
Honoraria	6881.94	5116.25	7000
Insurance	2144.56	2224	2225
Misc	0	0	2000
Contingency	0	2000	4000
Office	1899.85	782.95	2000
Telephone	131.55	122	150
Wages and Salaries	76446	61925.13	85000
Free Coffee	100	0	3000
Orientation	3447.17	1000	4000
Clubs and Societies	365.62	500	1000
Bursaries	3500	3800	4000
Event subsidy	300	0	1000
Internal Events	2248.59	0	4000
Handbook	2680.51	1509.95	1500
<b>Total Expenses</b>	<b>126003.02</b>	<b>100004.19</b>	<b>152310</b>
		<b>Under so far by 45404.33</b>	
	<b>Audit said under by 15153</b>		<b>-7810</b>