

Revenue **2022-23**

Student fees	145000
Donations	0
cfs fees	<u>17000</u>
Total	162000

Expenses **2022-23**

Capital purchases	2000
Joint Stock	35
Audit	4500
Banking	400
Campaigns	1000
CFS Fees	17000
Conferences	5000
Non-Exec conferences	2000
Food bank	2600
Courier	200
Honoraria	14500
Insurance	2400
Misc	2000
Contingency	4000
Office	2000
Telephone	150
Wages and Salaries	95000
Free Coffee	3000
Orientation	4000
Clubs and Societies	1000
Bursaries	4000
Event subsidy	1000
Internal Events	4000
Handbook	<u>2500</u>
Total Expenses	174285
